

Unit: thousand NT\$

2020				
Consolidated				
Month	Monthly Revenues	Prior Period	YoY(Change)	YoY(%)
1	203,029	181,421	21,608	11.91%
2	160,469	141,918	18,551	13.07%
3	143,483	91,413	52,070	56.96%
4	112,191	79,306	32,885	41.47%
5	78,374	101,365	-22,991	-22.68%
6	91,443	64,625	26,818	41.50%
7	107,657	95,689	11,968	12.51%
8	178,343	176,707	1,636	0.93%
9	210,175	196,771	13,404	6.81%
10	216,475	244,641	-28,166	-11.51%
11	168,273	281,676	-113,403	-40.26%
12	93,292	163,705	-70,413	-43.01%