

Unit: thousand NT\$

2022				
Consolidated				
Month	Monthly Revenues	Prior Period	YoY(Change)	YoY(%)
1	136,005	139,116	-3,111	-2.24%
2	104,489	123,575	-19,086	-15.44%
3	126,425	130,896	-4,471	-3.42%
4	101,813	192,489	-90,676	-47.11%
5	128,946	157,309	-28,363	-18.03%
6	151,016	163,103	-12,087	-7.41%
7	149,937	209,716	-59,779	-28.50%
8	175,717	174,273	1,444	0.83%
9	205,820	226,255	-20,435	-9.03%
10	164,434	253,696	-89,262	-35.18%
11	124,529	187,843	-63,314	-33.71%
12	81,774	129,945	-437,310	-20.94%