

Unit: thousand NT\$

2024				
Consolidated				
Month	Monthly Revenues	Prior Period	YoY(Change)	YoY(%)
1	98,524	78,585	19,939	25.37%
2	103,586	59,413	44,173	74.35%
3	88,850	96,798	-7,948	-8.21%
4	112,634	67,553	45,081	66.73%
5	103,907	95,327	8,580	9.00%
6	137,579	87,719	49,860	56.84%
7	181,679	90,768	90,911	100.16%
8	186,903	103,600	83,303	80.41%
9	201,814	129,027	72,787	56.41%
10	230,416	141,972	88,444	62.30%
11	218,550	117,956	100,594	85.28%
12	114,915	87,433	27,482	31.43%