

單位: 新台幣仟元

2019				
合併月營收				
月份	本月營業收入	去年同期	增減金額	增減百分比
1	181,421	243,724	-62,303	-25.56%
2	141,918	292,416	-150,498	-51.47%
3	91,413	189,728	-98,315	-51.82%
4	79,306	161,701	-82,395	-50.96%
5	101,365	290,683	-189,318	-65.13%
6	64,625	236,601	-171,976	-72.69%
7	95,689	220,437	-124,748	-56.59%
8	176,707	353,238	-176,531	-49.98%
9	196,771	326,052	-129,281	-39.65%
10	244,641	223,357	21,284	9.53%
11	281,676	243,053	38,623	15.89%
12	163,705	152,230	11,475	7.54%