

單位: 新台幣仟元

2021				
合併月營收				
月份	本月營業收入	去年同期	增減金額	增減百分比
1	139,116	203,029	-63,913	-31.48%
2	123,575	160,469	-36,894	-22.99%
3	130,896	143,483	-12,587	-8.77%
4	192,489	112,191	80,298	71.57%
5	157,309	78,374	78,935	100.72%
6	163,103	91,443	71,661	78.37%
7	209,716	107,657	102,059	94.80%
8	174,273	178,343	-4,070	-2.28%
9	226,255	210,175	16,080	7.65%
10	253,696	216,475	37,221	17.19%
11	187,843	168,273	19,570	11.63%
12	129,945	93,292	36,653	39.29%