

單位: 新台幣仟元

2023				
合併月營收				
月份	本月營業收入	去年同期	增減金額	增減百分比
1	78,585	136,005	-57,420	-42.22%
2	59,413	104,489	-45,076	-43.14%
3	96,798	126,425	-29,627	-23.43%
4	67,553	101,813	-34,260	-33.65%
5	95,327	128,946	-33,619	-26.07%
6	87,719	151,016	-63,297	-41.91%
7	90,768	149,937	-59,169	-39.46%
8	103,600	175,717	-72,117	-41.04%
9	129,027	205,820	-76,793	-37.31%
10	141,972	164,434	-22,462	-13.66%
11	117,956	124,529	-6,573	-5.28%
12	87,433	81,774	5,659	6.92%